



STATE OF TENNESSEE

DEPARTMENT OF FINANCE AND ADMINISTRATION
AMENDMENT # 5
RFP # 317.03-186-08

July 9, 2008

The subject RFP is hereby amended as follows.

A. The following RFP Schedule of Events updates or confirms scheduled RFP dates.

EVENT	TIME	DATE (<u>all</u> dates are state business days)	UPDATED/ CONFIRMED
1. State Issues RFP		April 16, 2008	CONFIRMED
2. Disability Accommodation Request Deadline		April 23, 2008	CONFIRMED
3. Pre-proposal Conference	1:00 pm	June 2, 2008	CONFIRMED
4. Notice of Intent to Propose Deadline		June 4, 2008	CONFIRMED
5. Written Comments Deadline		June 9, 2008	CONFIRMED
6. State Responds to Written Comments		June 18, 2008	CONFIRMED
7. Proposal Deadline	2:00 p.m.	June 30, 2008	CONFIRMED
8. State Completes Initial Technical Proposal Scoring		July 23, 2008	UPDATED
9. Oral Presentations		July 28 – July 31, 2008	UPDATED
10. State Completes Technical Proposal Evaluations		Aug 4, 2008	UPDATED
11. State Opens Cost Proposals and Calculates Scores	9:00 a.m.	August 6, 2008	UPDATED
12. State Issues Evaluation Notice <u>and</u> Opens RFP Files for Public Inspection	9:00 a.m.	August 8, 2008	UPDATED
13. Contract Signing		August 20, 2008	UPDATED

14. Contract Signature Deadline		August 27, 2008	UPDATED
15. Contract Start Date		September 2, 2008	UPDATED

B. Delete RFP Section B.1 in its entirety and insert the following in its place:

B.1. This Contract shall be effective for the period commencing on September 2, 2008 and ending on September 1, 2011. The State shall have no obligation for services rendered by the Contractor which are not performed within the specified period.

C. Delete RFP Section C.3.d in its entirety and insert the following in its place:

C.3.d. Consulting Services Payment Methodology. In accordance with Contract Section A.9, the Contractor shall be compensated for said units, milestones, or increments of service based upon the following payment rates.

(1) For service performed from September 2, 2008, through September 1, 2011, the following rates shall apply:

Service Description	Contract Year 1 Amount (per compensable increment)	Contract Year 2 Amount (per compensable increment)	Contract Year 3 Amount (per compensable increment)
Project Manager	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Business Analyst	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Technical Architect	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Network Architect	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Network Security Architect	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Documentation Expert	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Certified Hardware Asset Manager	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Certified Software Asset Manager	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Configuration Manager	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Network Technical Support	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Network Security Technical Support	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Network Project Manager	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Technical Specialists / Subject	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR

Matter Experts			
System Administrators	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Command Center Architect	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR
Data Center Network & Security Technical Support	\$ NUMBER per HOUR	\$ NUMBER per HOUR	\$ NUMBER per HOUR

For purposes of applying the above rates, year one (1) shall begin on the effective date of the Contract and shall run for one year. The rate for year two (2) shall take effect on the anniversary of the effective date of the Contract, and so on, for the term of the contract.

- (2) In the event that the Contract is extended pursuant to Contract Section B.2, for service performed from September 2, 2011, through September 1, 2012, the Contractor shall be compensated based upon the payment rates in Section C.3.d.(1), Contract Year 3 Amount, above but adjusted by the percentage increase, if any, between the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, All Items expenditure category, not seasonally adjusted, index base period: 1982-84=100) published by the United States Department of Labor, Bureau of Labor Statistics in November 2010, and that figure published in the same month, 12-months prior, up to a maximum of eight percent (8%).
- (3) In the event that the Contract is extended pursuant to Contract Section B.2, for service performed from September 2, 2012, through September 1, 2013, the Contractor shall be compensated based upon the payment rates derived in Section C.3.d.(2), above but adjusted by the percentage increase, if any, between the Consumer Price Index for All Urban Consumers (CPI-U): U.S. city average, All Items expenditure category, not seasonally adjusted, index base period: 1982-84=100) published by the United States Department of Labor, Bureau of Labor Statistics in November 2011, and that figure published in the same month, 12-months prior, up to a maximum of eight percent (8%).
- (4) Compensation to the Contractor for such Consulting Services as agreed upon by the State and the Contractor shall not exceed **[FIFTEEN PERCENT (15 %) OF THE TOTAL OF ALL OTHER COSTS EXPRESSED IN THIS CONTRACT]** during the period of the Contract. If, at any point during the Contract term, the State determines that spending for such approved Consulting Services would exceed said maximum amount, the State will execute an amendment to address the need. **[NOTE THAT THE 15% CEILING AMOUNT IS FOR CONTRACTUAL PURPOSES ONLY AND DOES NOT IN ANY WAY AFFECT OR RESTRICT THE RELATIVE PERCENTAGE OF THE PART B EVALUATION COST AMOUNT FOR CONSULTING SERVICES THAT MAY BE PROPOSED BY THE VENDOR IN RESPONSE TO RFP ATTACHMENT 6.4.]**
- (5) The Contractor shall not be compensated for travel time to the primary location of the Service Provision.